

# Lee Select Board & Advisory Budget Committee FY 2017 Presentation Schedule

Date	Time	Presenter
10/06/2015	7:00-7:30pm 7:30-7:50pm 7:50-8:05pm 8:05-8:15pm 8:15-8:25pm 8:25-8:35pm 8:35-9:00pm	Planning & Zoning / Code Enforcement Town Clerk / Tax Collector Conservation Commission Agricultural Commission Fair Committee Energy Committee Internal Budget Discussion
10/13/2015	7:00-7:45pm 7:45-8:25pm 8:25-9:00pm	Library Police Department CIP Discussion
10/20/2015	7:00-7:40pm 7:40-8:20pm 8:20-8:30pm 8:30-8:40pm 8:40-9:00pm	Highway Department Transfer Station / Solid Waste Cemetery Trustees Heritage Commission Internal Budget Discussion
11/03/2015	7:00-7:30pm 7:30-8:00pm 8:30-9:00pm	Town Employees If time is requested: AIDS Response – Seacoast, Oyster River Youth Association, My Friend’s Place, Sexual Assault Support Services, Strafford Regional Planning (our rep), American Red Cross, Strafford Community Action, Lamprey Health Care, Homeless Center for Strafford County, Avis Goodwin Community Health Center, CASA, Strafford County Homemakers, ReadyRides Internal Budget Discussion
11/17/2015	7:00-9:00pm	Selectmen’s Budget (including IT Department, General Assistance)
12/01/2015	6:00-8:00pm 8:00-8:30pm 8:30-8:45pm 8:45-9:00pm 9:00-9:30pm	CIP Final Presentation Fire Department / EOC / McGregor Memorial EMS Recreation Commission Semiquincentennial (250 <sup>th</sup> ) Committee Internal Budget Discussion
12/08/2015	7:00-9:00pm	Internal Budget Discussion
12/15/2015	7:00-9:00pm	Internal Budget Discussion

All meetings will take place on Tuesdays at the Lee Public Safety Complex at 20 George Bennett Road in Lee, NH. Please let Alice MacKinnon [almamac@msn.com](mailto:almamac@msn.com) or 603-693-1924 know if you can or can't make your appointed day/time.

**Attention All presenters:** All presentation materials need to be submitted to the Advisory Budget Committee 72 hours before the scheduled presentation. Please email all materials to <[almamac@msn.com](mailto:almamac@msn.com)>.

**Attention Department Heads:** Please provide budget submissions without any COLAs. Please come prepared to highlight significant increases or decreases in your budgets.

**Attention Town Commissions and Committees:** If your group would like to make a presentation this year, please email or call Alice MacKinnon and a time will be arranged on the evening of October 20<sup>th</sup> or November 3<sup>rd</sup>, 2015.

**Attention External Agencies:** Please review the "Guidelines for Municipal Appropriations to Social Agencies" and "Social Services Funding Request Application" documents attached to this schedule. The Town of Lee will be using these documents when we determine funding recommendations for the FY 2017 budget. If your agency would like to make a presentation this year, please email or call Alice MacKinnon [almamac@msn.com](mailto:almamac@msn.com) and a time will be arranged on the evening of November 3<sup>rd</sup>, 2015.

Updated: October 14, 2015